

Revised Budget GG 2240304		21-juin-24
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			exchange rate Oct 2022	0,060233	
Category	Sub-Category	Description	Supplier	Cost ZAR	Cost USD
Travel	Transport Durban to Mariannridge return	Oct 22 - Dec 24	Taxi companies	80000	4819
Personnel	Tutor Stipends	UKZN students	UKZN	330000	19 877
Personnel	Staff Stipends	School admin, security, cleaning	Mariannridge School	5000	301
Supplies	Tutor Appreciation	Refreshments, gifts, EOY braai	Spur, various suppliers	60000	3614
Equipment	Books		Book Wholesalers	110000	6626
Operational	Bank Charges	Transaction fees	UEF	8000	482
Operational	Contingency			1378	83
TOTAL				594378	35 801

Original Approved Budget Oct 2022		594378	35 806
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